

Annual Development Plan - 2023  
Provincial Specific Development Grant ( PSDG )

Ministry : Sports & Youth Affairs....

Department / Agency : Social Welfare, Probation & Child Care Services

Sector : Probation & Childcare Services

Component 01

Total Budget for the Sector (Rs Mn)

**Total Budget for the Component 01 ( 11.734 Rs Mn )**

Sub Component & Budget ( Rs Mn )	Broad Activity Area & Budget	List of Activity	Budget ( Rs )		
			Galle	Matara	Hambantota
1.5 Prevention of institutionalization	Provide Education support to Prevent Admission to Children Homes	Providing scholarships of Rs. 1500 per month for 401 children at risk of going to orphanages(galle150/matara150/hambantota101)	2.7	2.7	1.834
1.1 Educate the society on rights of children	Schooling for non school-age children on Economic Difficulties & social reasons ( School Equipments Rs 7500.00 per head )	Providing 500 sets of school equipment worth Rs. 7500 for the children of selected low income families	1.65	1.2	0.9
1.1 Educate the society on children rights	Conduct 40 Awareness programs for School Children & Community	Conducting 40 awareness programs in southern province (Galle 15/ matara 15/hambantota 10) on child abuse & prevention for the Institutionalized	0.25	0.25	0.25
Total			4.6	4.2	2.984

11.734

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Component 02

Total Budget for the Sector (Rs Mn)

**Total Budget for the Component 02 (25.234 Rs Mn )**

Sub Component & Budget ( Rs Mn )	Broad Activity Area	List of Activity	Budget ( Rs )		
			Galle	Matara	Hambantota
2.1 Provision / Improve infrastructure facilities of children's homes	1.Constructions of Viharamahadevi certified school at Akuressa -stage 4	1.Construct Remaining works of 1st and 2nd floor.		16.484	
	2.Construction of Ruhuna children home at kitulampitiya.	1.Construct Two store building for sick children at Ruhunu C.H		5	
	3. Providing facilities for Institutionalized children	1.Providing clothes and school equipment for Institutionalized children	0.8		0.1
2.5 Rehabilitation & Socialization of Probationers	Education Trips for institulized children.	1.Three Trips for children at Viharamahadevi c.s. hikkaduwa C.s. and Halpatota detention home.	0.5		
2.5 Rehabilitation & Socialization of Probationers	Conducting competitions about skill development	Art festivel	0.1	0.1	0.05
	Evaluation of children	World children day celebrations	0.5	0.5	0.45
2.3 Skill development	physical and mentle health growth	Musical & Seasonal Entertainment programs	0.7		
Total			2.55	22.084	0.6

25.234

Form 3a

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Component 03

Total Budget for the Sector (Rs Mn)

**Total Budget for the Component 03 (3.85 Rs Mn )**

Sub Component & Budget ( Rs Mn )	Broad Activity Area	List of Activity	Budget ( Rs )		
			Galle	Matara	Hambantota
3.1 Improve management capabilities of children homes	Capacity development and training programs for staff	Outbound training programs for staff of Children homes and probation offices	1.5	1	1
	Regulation of the Day care centers in Southern Province	training programs for staff of day care centers	0.15	0.1	0.1
Total			1.65	1.1	1.1

3.85  
40.818